



# CITY OF FORT DODGE **CAPITAL IMPROVEMENT PLAN**

FOR THE CALENDAR YEARS 2023 - 2027



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## FOR THE CALENDAR YEARS 2023 - 2027

### 2023



#### STREETS & BRIDGES - \$13,400,000

- Veterans Bridge Repair (1st Ave S between S 21st St & S 23rd St)
- Highland Park Bridge Replacement\*
- Lazy Tree Housing Subdivision (Fort Dodge Country Club)
- Central River District (1st Ave S to Soldier Creek Bridge)
- Asphalt Street Repair Projects
- Concrete Street Patching Project
- N 21st & 2nd 1/2 Ave N Reconstruction



#### SANITARY SYSTEM - \$2,100,000

- Mors Park & Soldier Creek Improvements (D14 & Soldier Creek)



#### STORM SYSTEM - \$700,000

- N 14th St Storm Sewer & Street Repair



#### TRAILS - \$1,400,000

- N 22nd St Trail
- Army Corp Trail (Under High Trestle Bridge)
- Nature Trail Paving (Woodlands Subdivision to D14)
- General Recreation Trail Repairs



#### RIVERFRONT - \$5,450,000

- Little Dam Site Improvements (Fishing Jetties & Parking Lot)
- Central River District Improvements\* (Miscellaneous Improvements; Central Ave & 1st St)
- In-Water Central River District Improvements\* (Fishing Jetties; Central Ave & 1st St)



#### FIRE DEPARTMENT - \$1,500,000

- Facility Improvements & Additions (Administration & Parking Lot)
- Engine Replacement



#### FACILITY IMPROVEMENTS - \$9,950,000

- Waste Water Treatment Plant\* (New Office, Lab, Garage and Odor Control Improvements)
- City Hall Improvements (East Wing, Roof Access, Generator)



#### PARKS & RECREATION - \$2,150,000

- Pickleball Court (Location TBD)
- Oleson Park Overlook & Barn Improvements
- Court Improvements (Butler, Hawley & Meriwether)
- Harlan Rogers Improvements
- Sunkissed Meadows Skate Park



#### AIRPORT - \$2,665,000

- Taxiway B, Snow Equipment & Runway Rehab
- Hangar Construction (Hangar A 2-4)
- Construction of Additional Hangars

### 2024



#### STREETS & BRIDGES - \$4,600,000

- Highland Park Bridge Replacement\*
- Annual Street Repair Projects
- Kenyon Road & Ave C Intersection Improvements (Center Turn Lane)
- Downtown Street Improvements / Repairs



#### WATER SYSTEM - \$1,400,000

- Fort Dodge to Manson Connection
- Airport Water Tower Painting or Demolition



#### STORM SYSTEM - \$3,400,000

- S 25th St from 8th Ave S to 5th Ave S Drainage Improvements
- S 8th St to S 12th St Storm Sewer Reconstruction



#### RIVERFRONT - \$1,150,000

- Central River District Improvements\* (Miscellaneous Improvements; Central Ave & 1st St)
- In-Water Central River District Improvements\* (Fishing Jetties; Central Ave & 1st St)
- Karl King Sculpture Park & Sound Garden

### 2025



#### STREETS & BRIDGES - \$4,600,000

- Central Ave Reconstruction
- Annual Street Repair Projects



#### FIRE DEPARTMENT - \$1,650,000

- Ladder Truck Replacement



#### FACILITY IMPROVEMENTS - \$870,000

- Library Improvements (Paint, Carpet, Security Gates)
- Blanden Improvements (Lighting, Storage & Parking Lot Paving)



#### PARKS & RECREATION - \$775,000

- Harlan Rogers Improvements
- Expo Park Improvements

### 2026



#### STREETS & BRIDGES - \$9,550,000

- S 14th St & 8th Ave S Improvements
- N 15th St Corridor (1st Ave N to 3rd Ave N)
- Annual Street Repair Projects
- Downtown Street Improvements / Repairs



#### TRAILS - \$700,000

- Army Corp Trail Extension (Yoder Property)
- Soldier Creek Nature Trail Bridge Replacements

### 2027



#### STREETS & BRIDGES - \$2,000,000

- Annual Street Repair Projects



#### PARKS & RECREATION - \$2,770,000

- Parking Lot Paving
- Expo Park Improvements
- Aquatics Center Shelter House
- Snell-Crawford Park Improvements

\* Indicates Multi-Year Project, Cost Added to First Year



## MISSION

We create a global community that is a catalyst to stimulate economic development and adds value to the quality of life for our citizens, partners and investors.



## VISION

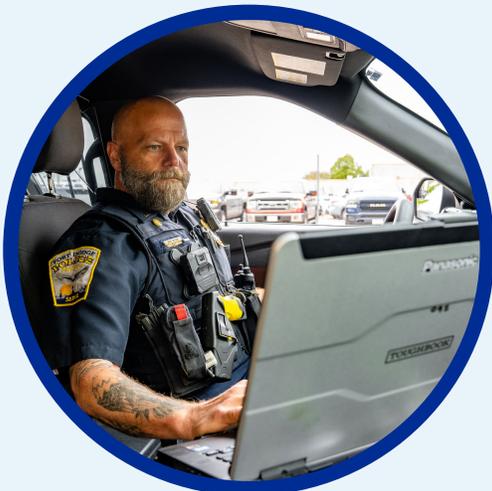
We are a top-ranked municipal government in Iowa by consistently delivering user-friendly, high-quality services:

- Within budget constraints
- To pleasantly surprised citizens
- By our team of proud employees working in a great environment



## VALUES

Fort Dodge is a national leader in Character Counts!, endeavoring at all times to promote and model the principles of trustworthiness, respect, responsibility, fairness, caring and citizenship.



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