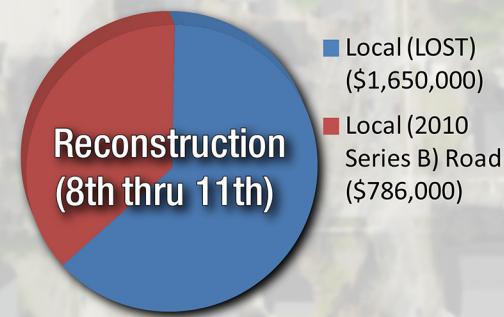
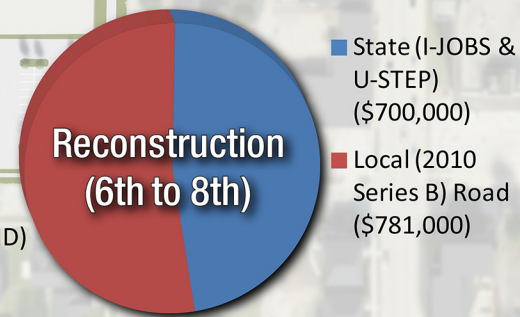
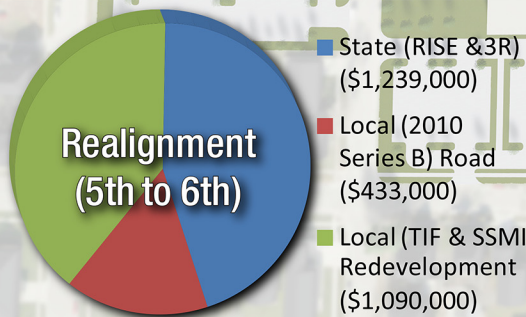
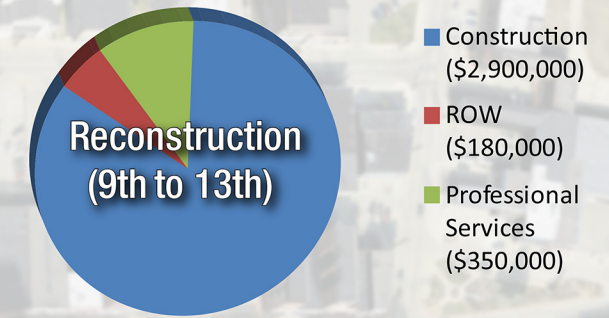
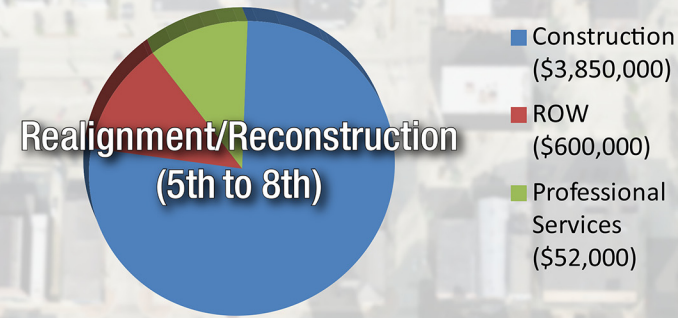


COSTS



FUNDING

FUNDING & SCHEDULE

PROJECT TASK	2012				2013				2014				2015				2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Site Utilities 1 st Ave S – 7 th to 9 th (Site 1)																				
Design																				
Construction																				
Reconstruct 1 st Ave S – 7 th to 9 th (Site 2)																				
Design and ROW Acquisition																				
Construction																				
Realignment – 4 th to 7 th (Site 3)																				
Design and ROW Acquisition																				
Construction																				
Reconstruct 1 st Ave S – 9 th to 13 th																				
Design and ROW Acquisition																				
Construction																				

OUTSIDE FUNDING SUMMARY

- ★ IJOBS \$300,000 Spent by 6/30/2013
- ★ RISE \$927,000 Let or Start Construction by 8/9/2014
- ★ 3R \$312,000 Spent by 6/30/2014
- ★ U-STEP \$400,000 Spent by 6/30/2014
- ★ SSMID \$590,000

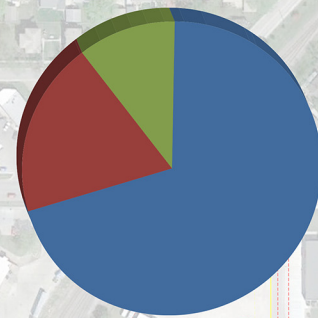


CROSS-TOWN CONNECTOR

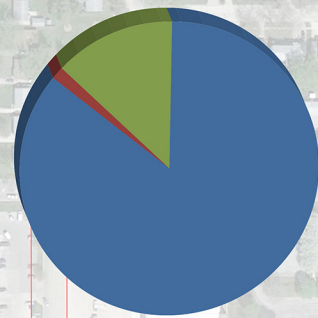
FORT DODGE, IOWA



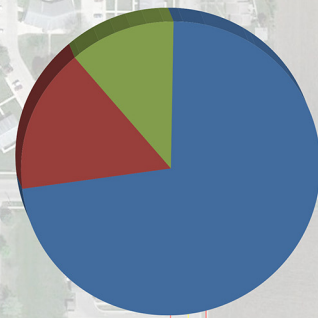
COSTS



Construction (\$2,170,000)
ROW (\$590,000)
Professional Services (\$320,000)



Construction (\$2,370,000)
ROW (\$40,000)
Professional Services (\$360,000)



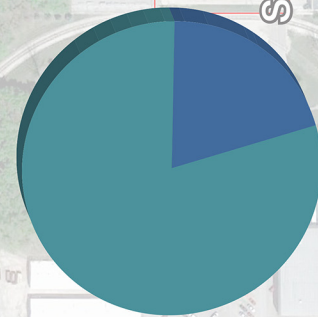
Construction (\$2,880,000)
ROW (\$630,000)
Professional Services (\$440,000)

2014 CONSTRUCTION
TOTAL: \$3,080,000

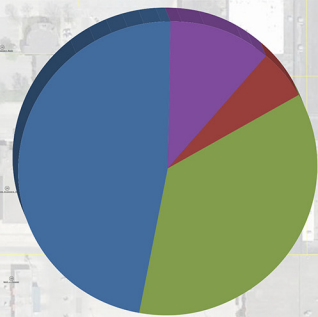
2015 CONSTRUCTION
TOTAL: \$2,770,000

2016 CONSTRUCTION
TOTAL: \$3,950,000

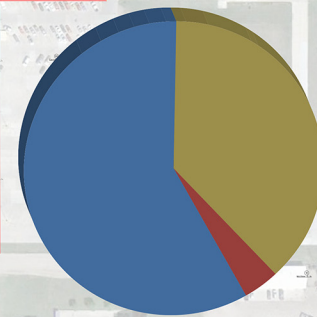
FUNDING



Local (LOST) (\$630,000)
Local (Storm Water Utility) (\$2,450,000)



TSIP (\$315,000)
ICAAP (\$150,000)
TIF (\$1,000,000)
Local (LOST) (\$1,305,000)



STP (\$1,500,000)
ICAAP (\$150,000)
Local (LOST) (\$2,300,000)