July 22, 2014

To:

Mayor Bemrich and City Council

From:

David Fierke, City Manager

Subject:

PURCHASE OF 150 45 GALLON MUNICIPAL ROLLOUT CARTS

ACTION:

For vote Monday, July 28, 2014

Brief History

Following the roll out of the new cart system, some Fort Dodge garbage/recycling customers have vocalized concerns over the size of the 95 gallon cart. Currently Public Works has a list of 71 customers that have requested a smaller size cart option. During previous workshop discussions, City Council asked staff to research different cart sizes and look into providing a smaller cart option

Analysis of Issue

Staff has invited customers to test out the other 3 available cart options, which are 35 gallon, 45 gallon, and 65 gallon. From customer input, the 45 gallon size seemed to be the preferred option and would meet their needs the best.

During the last workshop on cart sizes, Council directed staff to obtain a written estimate from Otto Environmental to furnish the city with 150 45 gallon carts (75 recycling and 75 garbage). The estimate is attached for reference. The 45 gallon carts will cost \$41.50 per cart plus \$1,260 for freight. Therefore the total cost for this project would be \$7,485.

Budget Impact

The Solid Waste Fund has sufficient funds to support the additional carts.

Strategic Plan Impact

Infrastructure Policy D.4.2: Advanced planning for all infrastructure facilities shall be supported and routinely updated. Facilities benefited by advanced planning shall include, at minimum, schools, health care, residential areas, roads, water, sewer, storm water management, parks, recreation and greenways.

Comprehensive Plan Impact

Not applicable.



Subcommittee or Commission Review / Recommendation

None.

Staff Conclusions / Recommendations

Staff recommends approving the purchase and ordering the carts, however further discussion is necessary to determine who will receive the carts. The carts will take approximately 30 days to be manufactured and shipped.

Alternatives

Do not purchase 45 gallon carts.

Implementation and Accountability

Upon formal action from the City Council, staff will order the carts.

Signed

Director of Public Works

Approved

David R. Fierke City Manager

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OTTO BUDGETARY QUOTATION



DATE 7.17.2014

TO Greg Koch FROM Juli Applegate

COMPANY City of Fort Dodge COMPANY Otto Environmental Systems

12700 General Drive

Charlotte, NC 28273

PHONE OFFICE

FAX MOBILE 704-941-1808

CSR Heather McClimen 704-583-5214

Thank you for your interest in Otto's 2-wheel carts. I know you will find the highest quality in our products and service as well a high quality of service after the purchase of our product.

I am pleased to provide the following information for you.

(150) 45 gallon Edge cart

\$41.50 each

Freight - \$1260

Please let me know if you have any questions or require additional information.

Thanks,

Juli Applegate Area Sales Manager 704-891-1808 japplegate@otto-usa.com