

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: FORT DODGE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: City Council Chambers located at 819 1st Ave S, Fort Dodge, IA and online at: <https://us02web.zoom.us/j/816045072?pwd=SWdVb0Yzczh4Q2U2VGN4Umw0dmZ5Zz09> Or Telephone: (312) 626 6799 <https://zoom.us> Webinar ID: 816 045 072 Passcode: 948411 Meeting Date: 3/22/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 20.42283

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number City Clerk/Finance Officer's NAME
(515) 576-4551 Jeff Nemmers Sr

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	15,031,337	14,491,568	13,599,662
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	15,031,337	14,491,568	13,599,662
Delinquent Property Taxes	4	0	0	7,355
TIF Revenues	5	2,703,774	2,787,306	2,390,176
Other City Taxes	6	5,821,998	5,694,951	6,031,141
Licenses & Permits	7	444,675	436,575	312,140
Use of Money and Property	8	383,284	497,477	794,895
Intergovernmental	9	7,581,389	8,284,505	8,032,156
Charges for Fees & Service	10	30,502,025	27,391,069	27,653,619
Special Assessments	11	0	16,124	55,523
Miscellaneous	12	2,797,008	3,157,140	7,125,161
Other Financing Sources	13	10,315,887	35,993,000	12,208,501
Transfers In	14	23,785,017	20,852,965	19,220,985
Total Revenues and Other Sources	15	99,366,394	119,602,680	97,431,314
Expenditures & Other Financing Uses				
Public Safety	16	11,771,663	11,519,792	10,701,842
Public Works	17	6,121,393	5,859,010	5,756,845
Health and Social Services	18	309,740	319,605	302,574
Culture and Recreation	19	3,448,895	3,698,324	3,423,356
Community and Economic Development	20	4,510,386	8,878,274	6,135,571
General Government	21	1,489,262	1,296,899	1,098,321
Debt Service	22	6,058,063	8,527,736	5,928,400
Capital Projects	23	11,610,264	14,601,297	16,575,277
Total Government Activities Expenditures	24	45,319,666	54,700,937	49,922,186
Business Type / Enterprises	25	35,459,997	45,461,615	35,112,014
Total ALL Expenditures	26	80,779,663	100,162,552	85,034,200
Transfers Out	27	23,785,017	20,852,965	19,220,985
Total ALL Expenditures/Transfers Out	28	104,564,680	121,015,517	104,255,185
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-5,198,286	-1,412,837	-6,823,871
Beginning Fund Balance July 1	30	41,160,042	42,572,879	49,396,750
Ending Fund Balance June 30	31	35,961,756	41,160,042	42,572,879