

Fiscal Year 2016

@theblanden

The Blanden Art Museum Is one of many things that make Fort Dodge Unique.

- A place for the Community
- Artistic Experiences
- Enriching Lives





Community @the**blanden**

Total Attendance for the Year - 6,448

25% of our visitors are public, private and home school children

48% of our visitors are retired or over the age of 55

27% of our visitors are family groups



Supporting a community with events and activities



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- 60% of our visitors live in Webster, Pocahontas, Humboldt, Calhoun, Hamilton, and Wright counties
- 25% of our visitors come from other counties in Iowa
- 15% of our visitors come from other US states or other countries

Visitors always comment on what a surprisingly beautiful and interesting art museum we are, how warmly we welcome each person, and how much they find out about art, history, and the world from our exhibit labels and publications.



Artistic Experiences @theblanden



 Artful Activities to enrich the community

Youth and Adult Art Classes Workshops Lectures Outreach Programs Festivals



Youth Classes

- Ages 5 14
- Low Cost
 - \$5 for Members
 - \$8 for Non-Members





Adult Classes

Professional Instructors

Engaging lessons



Opportunities for Life long learning



Community Events

- Summer Festival
- Fall
- Performance
- Holiday Gathering



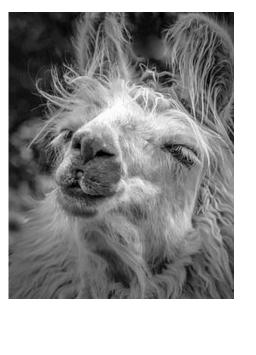






Art @the**blanden**

- Maintaining a world class Permanent (collection of over 1000 works of art)
- Showcasing Local and Regional Artists
- Exhibiting Contemporary Professionals







Maintaining high level of professionalism and educational interactions



Exhibits @theblanden

- February 7th April 11th: "Aperture" Exhibition of photographic images created by Fort Dodge Area Camera Club
- February 14th April 25th: "Blurring Boundaries" Exhibition of Prints from the 60's and 70's from the Blanden permanent collection.
- In April we will showcase the work of Iowa Central Community College Art Department Faculty.



Enriching Lives @theblanden

- Community Outreach Programs
- Arts in the Schools
- Center for the Arts and Education





Enriching Lives @theblanden

Community Outreach Programs

- Life Works
- Friendship Haven
- Deercreek Apartments
- Marian Home



20 years of providing art for adults with disabilities



Unique Opportunities

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- Arts in the Schools Program
 4th graders from the Prairie Lakes AEA area.
 - In class Activities
 - Museum Tours
 - Free Gift









Unique Opportunities

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Center for the Arts

- Welcome Group Tours and Organizations
- Artist Talks and Presentations











The Blanden Art Museum

We provide an arena for creative thought and practice.

Imagination Inspiration Innovation



OtheBlanden

	Actual 2013	Actual 2014	Budget 2015	Proposed 2016
Personnel	\$133,269	\$119,204	\$184,000	\$177,800
Contractual Sply	\$43,042	\$69,394	\$48,400	\$50,930
Commodities	\$3,380	\$11,213	\$5,700	\$10,000
TOTALS	\$209,234	\$226,197	\$238,100	\$238,730



Expenditure Differences

- Personal down \$6,200
 - New personal
- Contractual Sply up \$2,530
 - Repairs needed for elevators
- Commodities up \$4,300
 - New equipment needed for building operations, Security Camera Added

Over all difference of (\$630) from last year's budget.



Capital Improvement Fund

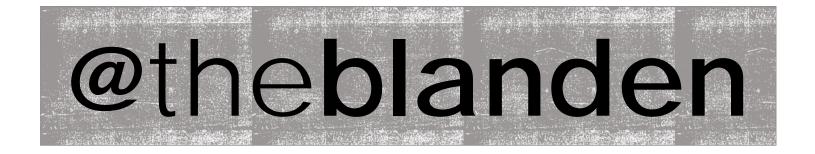
- \$35,275.00 Will be used to update lighting system in all three galleries
 - New Light canisters
 - New track
 - LED Lights
- Had energy audit preformed on the Blanden. Will be able to apply for energy rebate through MidAmerican Energy
 - Improve energy efficiency Lowering energy costs.
 - Considering options to insulate attic space for additional heating and cooling costs.



Blanden Goals

- Increase museum attendance.
 - Hosting more local and regional artist exhibitions
 - Being open in the evening one night a week
- Using classroom space more efficiently.
 - Reorganizing existing space
- Creating a fun and education atmosphere for families to enjoy
- Promoting the Museum using social media
- Introduce more forms of technology to engage the younger audience.
 - Use of QR codes
 - Introducing digital art classes







BLANDEN MEMORIAL ART MUESEUM

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	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	31Dec2014	2016 REQUEST
BLANDEN MEMORIAL ART MUSEUM REVENUES:					
BLANDEN DONATION BOX 001.40.2.37197					
REVENUE TOTALS:					
BLANDEN MEMORIAL ART MUSEUM EXPENDITURES:					
PERSONAL SERV *BUDGET ONLY* 001.40.16020.100	133,269.60	119,204.47	184,000.00	48,528.95	177,800.00
SICK LEAVE 001.40.16020.113	9,078.25	3,857.66		534.62	
VACATION 001.40.16020.119	12,855.33	15,174.22		5,787.28	
HOLIDAY 001.40.16020.121	7,088.77	6,590.34		2,198.70	
EXCUSED ABSENCE	519.20	763.20		207.59	
001.40.16020.125 TOTAL: PERSONNEL SERVICES	162,811.15	145,589.89	184,000.00	57,257.14	177,800.00
POSTAGE	1,480.43	1,077.29	1,400.00	465.62	1,400.00
001.40.16020.249 RENTAL CONTRACTS	4,723.45	4,465.59	8,200.00	3,142.00	7,500.00
001.40.16020.257 CONTRACT SERVICES	5,154.67	21,883.58	8,100.00	5,596.12	9,000.00
001.40.16020.258 MAINTENANCE CONTRACTS	105.00	1,153.25	700.00		1,030.00
001.40.16020.259 SMALL CONSTRUCTION PROJECTS		2,970.00			
001.40.16020.260 BUILDINGS-REPAIR/MAINTENANCE		1,820.92	1,500.00	143.98	1,500.00
001.40.16020.261 GROUNDS-REPAIR/MAINTENANCE	3,445.00	3,417.15	2,500.00	689.94	2,500.00
001.40.16020.262 EQUIPMENT-REPAIR/MAINTENANCE	7,097.27	13,006.52	5,000.00	572.25	5,000.00
001.40.16020.264 TELEPHONE SERVICE 001.40.16020.271	2,591.86	3,954.62	3,000.00	1,481.76	3,000.00
REGISTRATION FEES 001.40.16020.278					
GAS/ELECTRICITY COMBINED 001.40.16020.281	18,444.47	15,645.52	18,000.00	8,301.18	18,500.00
OPERATING EXPENSES				50.59	1,500.00

BLANDEN MEMORIAL ART MUESEUM

	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	31Dec2014	2016 REQUEST
001.40.16020.292					
TOTAL: CONTRACTUAL SUPPLIES	43,042.15	69,394.44	48,400.00	20,443.44	50,930.00
BUILDING SUPPLIES 001.40.16020.301	32.88	119.64	200.00		300.00
GROUNDS SUPPLIES 001.40.16020.303		136.18	200.00	29.96	300.00
EQUIPMENT PARTS 001.40.16020.309	4.52	4,996.02	1,000.00	258.50	5,000.00
OFFICE SUPPLIES 001.40.16020.319	1,959.21	4,131.92	2,500.00	1,856.52	2,500.00
CLEANING SUPPLIES 001.40.16020.337	748.73	528.40	800.00	143.25	700.00
PAINT & PAINT SUPPLIES 001.40.16020.347	291.79	382.38	400.00		500.00
GALLERY SUPPLIES 001.40.16020.393	343.67	918.68	600.00	213.62	700.00
TOTAL: COMMODITIES	3,380.80	11,213.22	5,700.00	2,501.85	10,000.00
EXPENDITURE TOTALS:	209,234.10	226,197.55	238,100.00	80,202.43	238,730.00
BLANDEN MEMORIAL REVENUES OVER (UNDER) EXPENDITURES	(209,234.10)	(226,197.55)	(238,100.00)	(80,202.43)	(238,730.00)

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	ACTUAL 2013	ACTUAL 2014	BUDGET 2015	31Dec2014	2016 REQUEST
BLANDEN MEMORIAL ART MUSEUM CAPITAL IMPROVEMENT FUND REVENUES:					
BLANDEN DONATIONS 157.40.3.37160					
BONDS - BLANDEN 157.40.4.36101 YOUNG AT ART DONATIONS 157.40.3.37161		40,000.00			
REVENUE TOTALS:		40,000.00			
EXPENDITURES: EQUIPMENT-REPAIR/MAINTENANCE 157.40.16020.264		1,835.97		1,240.00	
BUILDING RENOVATION 157.40.16020.431	7,566.00	35,169.45	40,000.00	5,725.00	34,275.00
BLANDEN MEMORIAL CAPITAL REVENUES OVER (UNDER) EXPENDITURES	(7,566.00)	2,994.58	(40,000.00)	(6,965.00)	(34,275.00)

BLANDEN MEMORIAL ART MUESEUM

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