

94-904

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of WEBSTER County, Iowa:

The City Council of Fort Dodge in said County/Countries met on May 20, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

CAROL MESSERLY
COUNTY AUDITOR

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 13-05-083

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013
(AS AMENDED LAST ON Fort Dodge.)

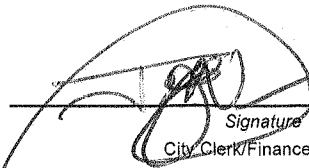
Be it Resolved by the Council of the City of Fort Dodge

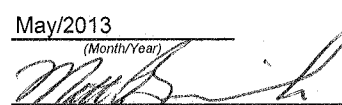
Section 1. Following notice published May 7, 2013

and the public hearing held, May 20, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 11,988,621	0	11,988,621
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 11,988,621	0	11,988,621
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 1,187,417	0	1,187,417
Other City Taxes	6 4,650,732	229,504	4,880,236
Licenses & Permits	7 334,350	71,000	405,350
Use of Money and Property	8 151,054	6,881	157,935
Intergovernmental	9 12,247,473	0	12,247,473
Charges for Services	10 14,786,198	225,753	15,011,951
Special Assessments	11 0	0	0
Miscellaneous	12 1,512,740	50,971	1,563,711
Other Financing Sources	13 41,002,782	29,055,972	70,058,754
Total Revenues and Other Sources	14 87,861,367	29,640,081	117,501,448
Expenditures & Other Financing Uses			
Public Safety	15 7,531,895	375,500	7,907,395
Public Works	16 4,326,231	203,200	4,529,431
Health and Social Services	17 959,315	60,000	1,019,315
Culture and Recreation	18 3,412,888	196,300	3,609,188
Community and Economic Development	19 1,536,272	9,500	1,545,772
General Government	20 1,075,877	97,000	1,172,877
Debt Service	21 4,748,808	8,260,000	13,008,808
Capital Projects	22 15,946,000	1,661,477	17,607,477
Total Government Activities Expenditures	23 39,537,286	10,862,977	50,400,263
Business Type / Enterprises	24 41,875,502	17,895,647	59,771,149
Total Gov Activities & Business Expenditures	25 81,412,788	28,758,624	110,171,412
Transfers Out	26 13,529,979	881,457	14,411,436
Total Expenditures/Transfers Out	27 94,942,767	29,640,081	124,582,848
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28 -7,081,400	0	-7,081,400
29			
Beginning Fund Balance July 1	30 18,282,163	0	18,282,163
Ending Fund Balance June 30	31 11,200,763	0	11,200,763

Passed this 20 day of May, 2013
(Day) (Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor