

94-904

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2018 - ENDING JUNE 30, 2019

Resolution No.: 18-03-047

The City of: Fort Dodge

County Name: WEBSTER

Date Budget Adopted: 3/12/2018
(Date) xx/xx/xx

The below signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

515-576-4551
Telephone Number


Signature

County Auditor Date Stamp

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WEBSTER
COUNTY AUDITOR

January 1, 2017 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>683,976,944</u>	2b <u>656,827,815</u>	25,206
DEBT SERVICE	3a <u>743,678,915</u>	3b <u>716,529,786</u>	
Ag Land	4a <u>3,237,421</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General Levy	5 5,540,213	5,320,305	43 8.10000	
Non-Voted Other Permissible Levies						
(384)						
12(8)	0.67500	Contract for use of Bridge	6	0	44 0	
12(10)	0.95000	Opr & Maint publicly owned Transit	7 267,200	256,596	45 0.39066	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 82,000	78,747	47 0.11989	
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0	
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0	
12(17)	Amt Nec	Liability, property & self insurance costs	14 375,000	360,112	52 0.54826	
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 374,562	359,692	465 0.54762	
Voted Other Permissible Levies						
(384)						
12(1)	0.13500	Instrumental/Vocal Music Groups	15 38,000	36,493	53 0.05556	
12(2)	0.81000	Memorial Building	16	0	54 0	
12(3)	0.13500	Symphony Orchestra	17	0	55 0	
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0	
12(5)	As Voted	County Bridge	19	0	57 0	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0	
12(9)	0.03375	Aid to a Transit Company	21	0	59 0	
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0	
12(18)	1.00000	City Emergency Medical District	463	0	466 0	
12(20)	0.27000	Support Public Library	23	0	61 0	
28E.22	1.50000	Unified Law Enforcement	24	0	62 0	
Total General Fund Regular Levies (5 thru 24)			25 6,676,975	6,411,945		
384.1	3.00375	Ag Land	26 9,724	9,724	63 3.00375	
Total General Fund Tax Levies (25 + 26)			27 6,686,699	6,421,669	Do Not Add	
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28 184,674	177,344	64 0.27000	
384.6	Amt Nec	Police & Fire Retirement	29 1,218,700	1,170,329	1.78179	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 824,150	791,438	1.20494	
Rules	Amt Nec	Other Employee Benefits	31 1,809,000	1,737,198	2.64483	
Total Employee Benefit Levies (29,30,31)			32 3,851,850	3,698,965	65 5.63156	
Sub Total Special Revenue Levies (28+32)			33 4,036,524	3,876,309		
Valuation						
386	As Req					
		With Gas & Elec	Without Gas & Elec			
SSMID 1	(A)	5,954,008 (B)	5,954,008	34 5,954	5,954	66 1.00000
SSMID 2	(A)	1,907,620 (B)	1,907,620	35 4,769	4,769	67 2.49997
SSMID 3	(A)	7,822,553 (B)	7,822,553	36 31,290	31,290	68 3.99997
SSMID 4	(A)	28,484,946 (B)	28,484,946	37 28,485	28,485	69 1.00000
SSMID 5	(A)	(B)		555 0	0	565 0
SSMID 6	(A)	(B)		556 0	0	566 0
SSMID 7	(A)	(B)		1177 0	0	### 0
SSMID 8	(A)	(B)		1185 0	0	### 0
Total Special Revenue Levies			39 4,107,022	3,946,807		
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 3,537,380	3,408,246	70 4.75660	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0	
Total Property Taxes (27+39+40+41)			42 14,331,101	13,776,722	72 20.42015	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.


(County Auditor)