

94-904

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: 19-03-056

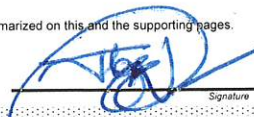
The City of: Fort Dodge

County Name: WEBSTER

Date Budget Adopted: 3/11/2019
(Date) xxx/xxx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

515-576-4551
Telephone Number


Signature

County Auditor Date Stamp
FILED
7:40 MAR 13 AM 8:55
BORENE PLINER
COUNTY AUDITOR

January 1, 2018 Property Valuations				Last Official Census
	With Gas & Electric	Without Gas & Electric		
2a Regular	707,931,529	665,822,254		25,206
3a DEBT SERVICE	770,322,268	728,212,993		
4a Ag Land	3,403,502			

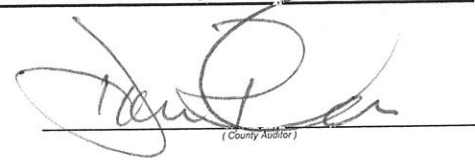
TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 5,734,245	5,393,160	43 8.10000
Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 262,200	246,601	45 0.37037
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 82,000	77,122	47 0.11583
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 375,000	352,693	52 0.52971
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 432,202	406,491	465 0.61051
Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15 38,000	35,741	53 0.05368
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463 0	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 6,923,647	6,511,808	
384.1	3.00375	Ag Land	26 10,223	10,223	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 6,933,870	6,522,031	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 191,142	179,772	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 1,266,000	1,190,697	1.78831
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 947,950	891,563	1.33904
Rules	Amt Nec	Other Employee Benefits	31 1,880,520	1,768,664	2.65636
Total Employee Benefit Levies (29,30,31)			32 4,094,470	3,850,924	65 5.78371
Sub Total Special Revenue Levies (28+32)			33 4,285,612	4,030,696	
Valuation					
386	As Req				
		With Gas & Elec	Without Gas & Elec		
SSMID 1	(A)	6,282,843	6,282,843	6,282	66 0.99987
SSMID 2	(A)	1,834,094	1,834,094	4,585	67 2.49987
SSMID 3	(A)	7,870,556	7,870,556	31,482	68 3.99997
SSMID 4	(A)	27,481,713	27,481,713	27,481	69 0.99997
SSMID 5	(A)			0	565 0
SSMID 6	(A)			0	566 0
SSMID 7	(A)			0	### 0
SSMID 8	(A)			0	### 0
Total Special Revenue Levies			39 4,355,442	4,100,526	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 3,533,038	3,339,905	70 4.58644
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
Total Property Taxes (27+39+40+41)			42 14,822,350	13,962,462	72 20.42025

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.


(County Auditor)