

94-904

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 20-03-XXX

The City of: Fort Dodge

County Name: WEBSTER

Date Budget Adopted: 3/23/2020

(Date) (Month)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

515-676-4551 option 7
Telephone Number

[Signature]
Signature

County Auditor Date Stamp

January 1, 2019 Property Valuations

Last Official Census

Regular
DEBT SERVICE
Ag Land

	With Gas & Electric	Without Gas & Electric
2a	741,700,287	699,257,496
3a	812,591,142	770,148,351
4a	3,627,383	

25,206

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 6,007,772	5,663,986	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 262,200	247,195	45 0.35351
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 89,000	83,904	47 0.11999
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 350,000	329,973	52 0.47189
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 460,360	434,015	465 0.62068
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 38,000	35,823	53 0.05123
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 7,207,332	6,794,896	
384.1	3.00375	Ag Land	26 10,896	10,896	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 7,218,228	6,805,792	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 200,259	188,800	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 1,372,000	1,293,487	1,84980
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 1,047,660	987,708	1,41251
Rules	Amt Nec	Other Employee Benefits	31 1,964,730	1,852,298	2,64895
		Total Employee Benefit Levies (29,30,31)	32 4,384,390	4,133,493	65 5.91126
		Sub Total Special Revenue Levies (28+32)	33 4,584,649	4,322,293	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	6,549,373 (B)	6,549,373	34 6,549	65 0.99994
	SSMID 2 (A)	1,771,048 (B)	1,771,048	35 4,427	67 2.49965
	SSMID 3 (A)	7,785,794 (B)	7,785,794	36 31,143	68 3.99998
	SSMID 4 (A)	28,679,121 (B)	28,679,121	37 28,679	69 1.00000
	SSMID 5 (A)			555 0	565 0
	SSMID 6 (A)			556 0	566 0
	SSMID 7 (A)			1177 0	### 0
	SSMID 8 (A)			1185 0	### 0
		Total Special Revenue Levies	38 4,655,447	4,393,091	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 3,474,144	40 3,292,685	70 4.27539
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	41 0	71 0
		Total Property Taxes (27+39+40+41)	42 15,347,819	42 14,491,568	72 20.17395

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days prior to the budget hearing
- 3) Adopted property taxes do not exceed published or posted amounts
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)